



Memo

Date: June 14, 2024
To: ROCOG Policy Board
From: Jarrett Hubbard, Principal Transportation Planner
Subject: Transportation Improvement Program Update
Action: Information

Summary

ROCOG is required to annually adopt a four-year Transportation Improvement Program (TIP) that identifies all transportation projects in Olmsted County that are connected to federal funding.

The ROCOG Board will hold a public hearing on the draft 2025 – 2028 Transportation Improvement Program at its August Board Meeting and will act on the final 2025-2028 Transportation Improvement Program at its September Board Meeting.

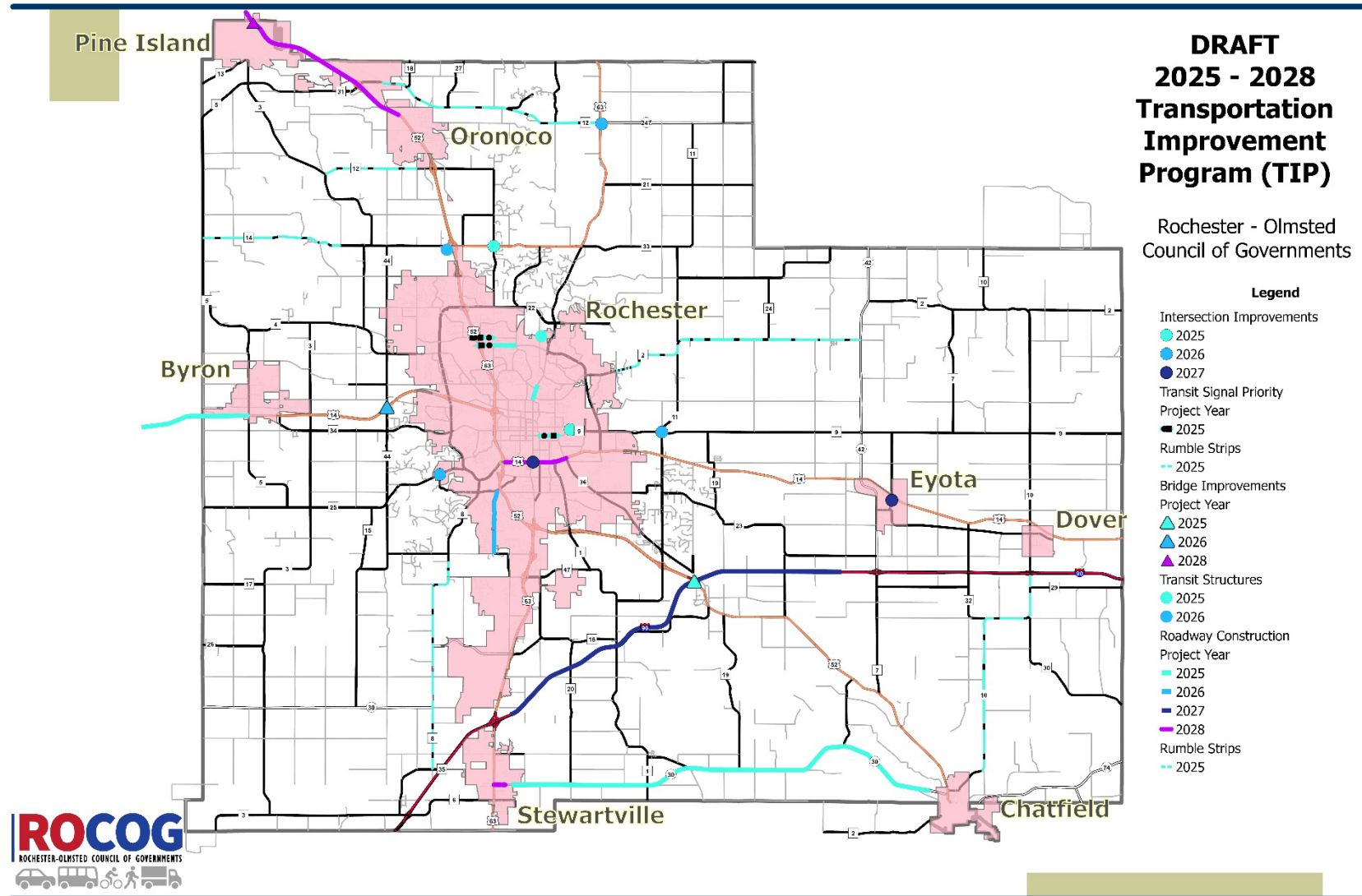
Public Engagement

- A formal 30-day public comment period will be conducted (August 15 – September 15)

From August 15 to September 15 Olmsted County Planning will provide continuous availability of the Draft TIP through a TIP 2025-2028 webpage and the ROCOG website. The public will be provided the ability to provide direct comments and questions to staff using mail, email, phone, social media or website.

- A public hearing will be conducted by the ROCOG Board (August 28)
- In-person and virtual public information meetings will be conducted during the 30-day period.
- Tools used to communicate with the public regarding availability of the TIP for comment will include 1) the ROCOG website featuring a TIP webpage summary and draft document, 2) Media coordination, 3) Social Media, 4) Public meeting notices.

Attachment 1 – 2025 to 2028 TIP Draft Project List



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Route System	Project Number	Project Year	Agency	Description	Proposed Funds	Project Total	Total FHWA	Future AC	AC Payback	FTA	State Trunk Highway	Bond	Local	Project Total
LOCAL STREETS	055-070-027	2025	OLMSTED COUNTY	EDGE LINE AND CENTERLINE RUMBLE STRIPS VARIOUS COUNTY ROADS	HSIP	250,000	225,000	-	-	-	-	-	25,000	250,000
LOCAL STREETS	159-201-008AC	2025	ROCHESTER	**AC**CRP** FROM SILVER LAKE BRIDGE TO ELTON HILLS DR. NW, IN CITY OF ROCHESTER RECONSTRUCTION OF BROADWAY AVENUE, SIDEWALKS, BIKE LANE, TRAFFIC SIGNAL, CONCRETE PAVEMENT (AC PAYBACK 1 OF 1)	STBGP 5K-200K	3,117,500	430,000	-	2,580,000	-	-	-	107,500	537,500
LOCAL STREETS	159-212-001	2025	ROCHESTER	**AC**CONSTRUCT PEDESTRIAN FACILITIES ON 37TH ST NW FROM 18TH AVE NW TO W RIVER PKWY NW (AC PAYBACK IN 2026)	STBGP>200K	1,006,791	613,397	16,209	-	-	-	-	393,394	1,023,000
LOCAL STREETS	159-119-019	2025	ROCHESTER	**CDS** 4TH ST SE AND 19TH AVE SE ROUNDABOUT	LF	3,300,000	1,200,000						2,100,000	3,300,000
HIGHWAY US 14	2002-37AC	2025	MNDOT	**AC**: US 14, EB AND WB FROM 1.5 MI E CSAH 9 TO 0.23 MI W CSAH 5, HEAVY OVERLAY AND BRIDGES NO. 20001 AND 20002 (AC PAYBACK 1 OF 1)	NHPP	1,900,000	-	-	1,900,000	-	-	-	-	-
HIGHWAY MN 30	5505-30	2025	MNDOT	**ELLE**MN 30 FROM 0.42 MI. EAST OF US 63 (STEWARTVILLE) TO 0.22 MILES WEST OF US 52, BITUMINOUS MILL AND OVERLAY	STBGP 5K-200K	7,377,031	6,006,379	-	-	-	1,370,652	-	-	7,377,031
HIGHWAY US 63	055-070-025	2025	MNDOT	**SEC164** ROUNDABOUT ON US 63 AT COUNTY ROAD 112	HSIP	2,340,788	1,371,786	-	-	-	-	-	969,002	2,340,788
HIGHWAY US 63	5515-03	2025	MNDOT	**AC**SEC164** ROUNDABOUT ON US 63 AT COUNTY ROAD 112 (AC PAYBACK IN 2026)	HSIP	224,742	-	2,869,000	-	-	224,742	-	-	3,093,742
HIGHWAY I 90, US 52	5580-99AC1	2025	MNDOT	**AC**: I 90 OVER US 52 REPLACE BRIDGE 55809 WITH BRIDGE 55823 AND BRIDGE 55810 WITH BRIDGE 55824 (AC PAYBACK 1 OF 3)	NHPP	7,700,000	-	-	7,700,000	-	-	-	-	-

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TRANSIT	TRF-0047-25A	2025	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	15,600,000	-	-	-	2,000,000	-	-	13,600,000	15,600,000
TRANSIT	TRF-0047-25AB	2025	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,250,000	-	-	-	-	-	-	1,250,000	1,250,000
TRANSIT	TRF-0047-25C	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER; ELECTRIC VEHICLE MAINTENANCE AND PERSONAL PROTECTIVE EQUIPMENT	FTA	53,561	-	-	-	42,849	-	-	10,712	53,561
TRANSIT	TRF-0047-25E	2025	ROCHESTER	SECT 5307: CITY OF ROCHESTER; NEW TRANSIT OFFICE AND GARAGE CONSTRUCTION	FTA	31,650,000	-	-	-	15,825,000	-	-	15,825,000	31,650,000
TRANSIT	TRF-0047-25H	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER PURCHASE OFFICE FURNITURE	FTA	58,410	-	-	-	46,728	-	-	11,682	58,410
TRANSIT	TRF-0047-25I	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER PURCHASE EV PICK-UP TRUCK AND CHARGING INFRASTRUCTURE	FTA	93,900	-	-	-	75,120	-	-	18,780	93,900
TRANSIT	TRF-0047-25J	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER PURCHASE PORTABLE EV CHARGER FOR SHOP EQUIPMENT	FTA	37,800	-	-	-	30,240	-	-	7,560	37,800
TRANSIT	TRF-0047-25K	2025	ROCHESTER	CITY OF ROCHESTER: PURCHASE ONE (1) CLASS 700 DIESEL BUS	LF	692,000	-	-	-	-	-	-	692,000	692,000
TRANSIT	TRF-0047-25L	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER TRANSIT SIGNAL PRIORITY IMPLEMENTATION	FTA	137,400	-	-	-	109,920	-	-	27,480	137,400
TRANSIT	TRS-0047-25TA	2025	ROCHESTER	CITY OF ROCHESTER; PURCHASE THREE (3) CLASS 700 DIESEL BUS	STBGP 5K-200K	2,076,000	1,660,800	-	-	-	-	-	415,200	2,076,000

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LOCAL STREETS	055-070-023	2026	OLMSTED COUNTY	INSTALL SIGNS/MARKINGS AND LEFT TURN LANES AT TWO INTERSECTIONS CSAH 9 (COLLEGE VIEW ROAD E) AT CSAH 11 (50TH AVE SE) AND CSAH 25 (SALEM ROAD SW) AT CR 125 (MAYWOOD ROAD SW)	HSIP	509,000	457,273	-	-	-	-	-	51,727	509,000
HIGHWAY CSAH 44	055-644-001	2026	OLMSTED COUNTY	US 14 AND CSAH 44 CONSTRUCT GRADE SEPARATION	LF	29,830,000	-	-	-	-	-	-	29,830,000	29,830,000
HIGHWAY US 14	5501-47	2026	OLMSTED COUNTY	US 14 AND CSAH 44 CONSTRUCT GRADE SEPARATION	NHPP	60,000,000	-	-	-	-	-	60,000,000	-	60,000,000
HIGHWAY CSAH 44	055-644-001CDS	2026	OLMSTED COUNTY	**CDS**US 14 AND CSAH 44 CONSTRUCT GRADE SEPARATION	LF	7,300,000	7,300,000	-	-	-	-	-	-	7,300,000
LOCAL STREETS	159-080-022	2026	OLMSTED COUNTY	**AC**CRP**: 18TH AVE SW ROAD RECONSTRUCTION FROM MAYOWOOD SW TO 40TH ST SW IN ROCHESTER (AC PAYBACK IN 2027 AND 2028)	STBGP 5K-200K	10,157,500	3,010,000	6,060,000	-	-	-	-	7,147,500	16,217,500
LOCAL STREETS	159-212-001AC	2026	OLMSTED COUNTY	**AC**CONSTRUCT PEDESTRIAN FACILITIES ON 37TH ST NW FROM 18TH AVE NW TO W RIVER PKWY NW (AC PAYBACK 1 OF 1)	STBGP>200K	16,209	-	-	16,209	-	-	-	-	-
HIGHWAY CSAH 12	055-070-026	2026	MNDOT	**AC**US 63, MN247, AND CSAH 12 ROUNDABOUT IN OLMSTED COUNTY (AC PAYBACK IN 2027)	HSIP	-	-	750,000	-	-	-	-	-	750,000
HIGHWAY US 63	5515-03AC	2026	MNDOT	**AC**SEC164** ROUNDABOUT ON US 63 AT COUNTY ROAD 112 (AC PAYBACK 1 OF 1)	HSIP	2,869,000	-	-	2,869,000	-	-	-	-	-
HIGHWAY I 90, US 52	5580-99AC2	2026	MNDOT	**AC**: I 90 OVER US 52 REPLACE BRIDGE 55809 WITH BRIDGE 55823 AND BRIDGE 55810 WITH BRIDGE 55824 (AC PAYBACK 2 OF 3)	NHPP	13,900,000	-	-	13,900,000	-	-	-	-	-
TRANSIT	TRF-0047-26C	2026	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	15,900,000	-	-	-	2,000,000	-	-	13,900,000	15,900,000
TRANSIT	TRF-0047-26D	2026	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,285,000	-	-	-	-	-	-	1,285,000	1,285,000
TRANSIT	TRF-0047-26E	2026	ROCHESTER	SECT 5307: CITY OF ROCHESTER; CAMERAS, SAFETY, AND OTHER IMPROVEMENTS AT 75TH ST. PARK AND RIDE	FTA	200,000	-	-	-	160,000	-	-	40,000	200,000
TRANSIT	TRS-0047-26A	2026	ROCHESTER	CITY OF ROCHESTER; PURCHASE ONE (2) CLASS 700 DIESEL BUS REPLACEMENT BUS	STBGP 5K-200K	727,000	581,600	-	-	-	-	-	145,400	727,000
TRANSIT	TRS-0047-26B	2026	ROCHESTER	CITY OF ROCHESTER; PURCHASE FIVE (4) CLASS 400LF GAS REPLACEMENT BUSES	STBGP 5K-200K	1,348,400	1,078,720	-	-	-	-	-	269,680	1,348,400

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LOCAL STREETS	159-080-022AC1	2027	OLMSTED COUNTY	**AC**: 18TH AVE SW ROAD RECONSTRUCTION FROM MAYOWOOD SW TO 40TH ST SW IN ROCHESTER (AC PAYBACK 1 OF 2)	STBGP 5K-200K	3,030,000	-	-	3,030,000	-	-	-	-	-
HIGHWAY US 14	5502-109	2027	MNDOT	**AC**US 14 RECONSTRUCTION AT SOUTH BROADWAY IN ROCHESTER (AC PAYBACK IN 2028)	NHPP	11,900,000	3,409,220	4,000,000	-	-	1,690,780	-	6,800,000	15,900,000
HIGHWAY CSAH 12	055-070-026AC	2027	MNDOT	**AC**US 63, MN247, AND CSAH 12 ROUNDABOUT IN OLMSTED COUNTY (AC PAYBACK 1 OF 1)	HSIP	750,000	-	-	750,000	-	-	-	-	-
HIGHWAY US 63	5510-88	2027	MNDOT	US 63, MN247, AND CSAH 12 ROUNDABOUT IN OLMSTED COUNTY	HSIP	4,138,000	2,883,600	-	-	-	320,400	-	934,000	4,138,000
HIGHWAY I 90	5580-101	2027	MNDOT	**AC**SPP**: I 90 WB FROM 0.5 MI E US 63 TO 1.7 MI E CSAH 19, BITUMINOUS MILL AND OVERLAY (AC PAYBACK IN 2028)	NHPP	3,500,000	2,850,000	3,000,000	-	-	-	-	650,000	6,500,000
HIGHWAY I 90, US 52	5580-99AC3	2027	MNDOT	**AC**: I 90 OVER US 52 REPLACE BRIDGE 55809 WITH BRIDGE 55823 AND BRIDGE 55810 WITH BRIDGE 55824 (AC PAYBACK 3 OF 3)	NHPP	5,200,000	-	-	5,200,000	-	-	-	-	-
LOCAL STREETS	55-00130	2027	MNDOT	DME: ANTIQUATED SIGNAL SYSTEM REPLACEMENT	RRS	350,000	350,000	-	-	-	-	-	-	350,000
TRANSIT	TRF-0047-27A	2027	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	16,300,000	-	-	-	2,000,000	-	-	14,300,000	16,300,000
TRANSIT	TRF-0047-27B	2027	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,300,000	-	-	-	-	-	-	1,300,000	1,300,000
TRANSIT	TRF-0047-27C	2027	ROCHESTER	SECT 5339; CITY OF ROCHESTER; PURCHASE TWO (2) ELECTRIC SUPPORT VEHICLES & RELATED CHARGING INFRASTRUCTURE & INSTALLATION	FTA	155,600	-	-	-	124,480	-	-	31,120	155,600
TRANSIT	TRF-0047-27D	2027	ROCHESTER	SECT 5339; CITY OF ROCHESTER; PURCHASE ONE (1) CLASS 400LF GAS REPLACEMENT BUSES	FTA	354,000	-	-	-	300,900	-	-	53,100	354,000
TRANSIT	TRS-0047-27A	2027	ROCHESTER	CITY OF ROCHESTER; PURCHASE FOUR (4) CLASS 400LF GAS REPLACEMENT BUSES	STBGP 5K-200K	1,416,000	1,132,800	-	-	-	-	-	283,200	1,416,000
TRANSIT	TRF-0047-27E	2027	ROCHESTER	SECT 5307; ROCHESTER TRANSIT DEVELOPMENT PLAN	FTA	300,000	-	-	-	240,000	-	-	60,000	300,000

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LOCAL STREETS	159-080-022AC2	2028	OLMSTED COUNTY	**AC**: 18TH AVE SW ROAD RECONSTRUCTION FROM MAYOWOOD SW TO 40TH ST SW IN ROCHESTER (AC PAYBACK 2 OF 2)	STBGP 5K-200K	3,030,000	-	-	3,030,000	-	-	-	-	-
HIGHWAY US 52	2505-64	2028	MNDOT	US 52, REPLACE BOX CULVERT 91164 OVER STREAM	NHPP	600,000	480,000	-	-	-	120,000	-	-	600,000
HIGHWAY US 14	5502-106	2028	MNDOT	**FLEX26** US 14 FROM US 52 TO CSAH 36, BITUMINOUS MILL AND OVERLAY AND US 14, BROADWAY AVENUE, ROCHESTER, TRAFFIC SIGNAL IMPROVEMENTS	NHPP	3,615,000	2,931,120	-	-	-	668,880	-	15,000	3,615,000
HIGHWAY US 14	5502-109AC	2028	MNDOT	**AC**US 14 RECONSTRUCTION AT SOUTH BROADWAY IN ROCHESTER (AC PAYBACK 1 OF 1)	NHPP	4,000,000	-	-	4,000,000	-	-	-	-	-
HIGHWAY MN 30	5505-32	2028	MNDOT	**ELLE**MN 30 FROM US 63 TO 0.40 MI EAST OF US 63 IN STEWARTVILLE, BITUMINOUS MILL AND OVERLAY, SIGNAL AND ADA IMPROVEMENTS	STBGP 5K-200K	4,100,000	2,792,706	-	-	-	637,294	-	670,000	4,100,000
HIGHWAY US 52	5508-130	2028	MNDOT	**AC**SPP** US 52, SB FROM 0.41 MI N CSAH 12 TO S JCT MN 60, UNBONDED CONCRETE OVERLAY - (AC PAYBACK IN 2029)	NHPP	16,800,000	11,040,200	14,200,000	-	-	5,759,800	-	-	31,000,000
HIGHWAY I 90	5580-101AC	2028	MNDOT	**AC**SPP*: I 90 WB FROM 0.5 MI E US 63 TO 1.7 MI E CSAH 19, BITUMINOUS MILL AND OVERLAY (AC PAYBACK 1 OF 1)	NHPP	3,000,000	-	-	3,000,000	-	-	-	-	-
TRANSIT	TRF-0047-28A	2028	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	16,700,000	-	-	-	2,000,000	-	-	14,700,000	16,700,000
TRANSIT	TRF-0047-28B	2028	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,330,000	-	-	-	-	-	-	1,330,000	1,330,000