



Memo

Date: June 14, 2024
To: ROCOG Policy Board
From: Jarrett Hubbard, Principal Transportation Planner
Subject: Transportation Improvement Program Update
Action: Information

Summary

ROCOG is required to annually adopt a four-year Transportation Improvement Program (TIP) that identifies all transportation projects in Olmsted County that are connected to federal funding.

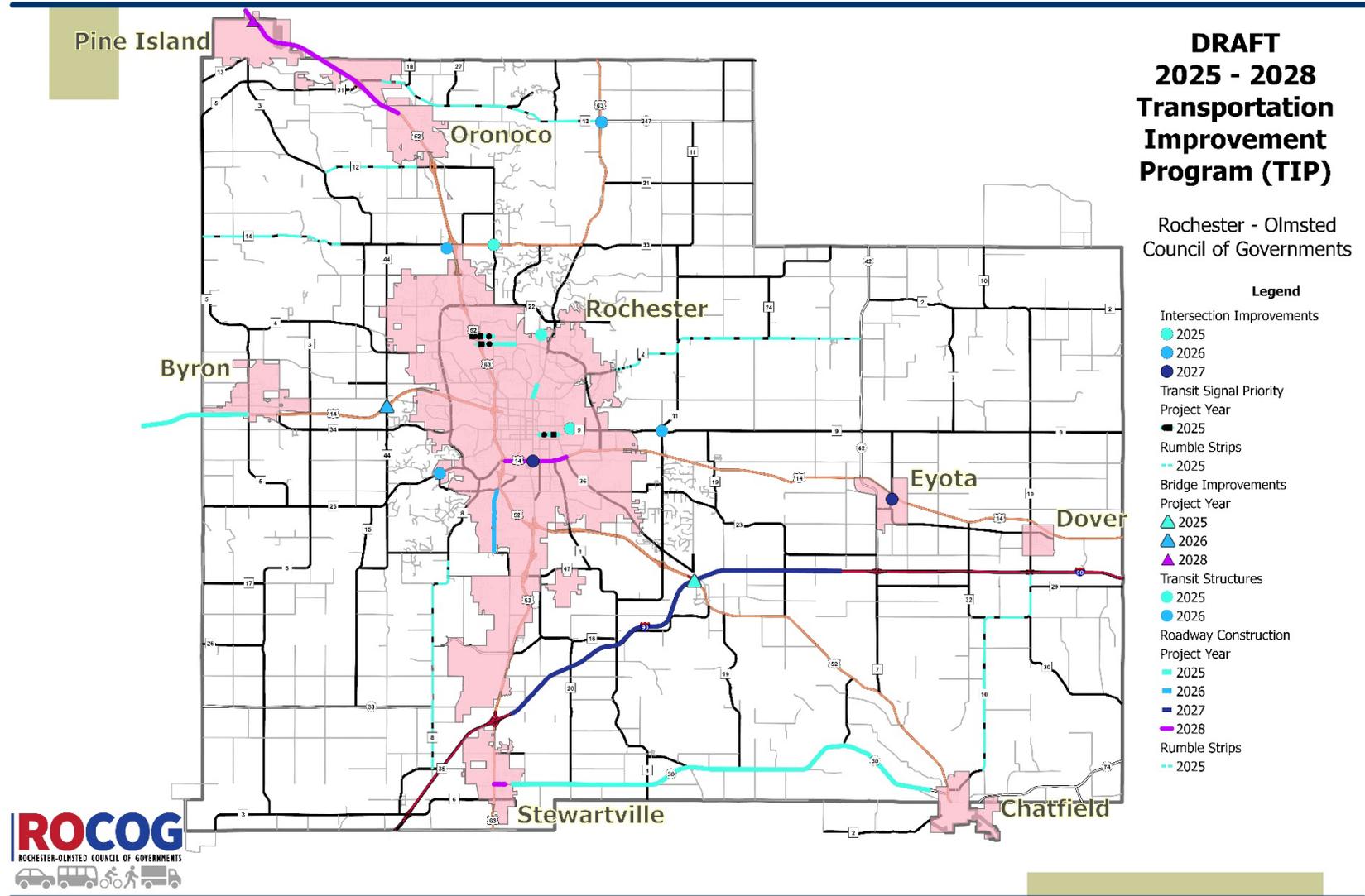
The ROCOG Board will hold a public hearing on the draft 2025 – 2028 Transportation Improvement Program at its August Board Meeting and will act on the final 2025-2028 Transportation Improvement Program at its September Board Meeting.

Public Engagement

- A formal 30-day public comment period will be conducted (August 15 – September 15)

From August 15 to September 15 Olmsted County Planning will provide continuous availability of the Draft TIP through a TIP 2025-2028 webpage and the ROCOG website. The public will be provided the ability to provide direct comments and questions to staff using mail, email, phone, social media or website.

- A public hearing will be conducted by the ROCOG Board (August 28)
- In-person and virtual public information meetings will be conducted during the 30-day period.
- Tools used to communicate with the public regarding availability of the TIP for comment will include 1) the ROCOG website featuring a TIP webpage summary and draft document, 2) Media coordination, 3) Social Media, 4) Public meeting notices.



Attachment 1 – 2025 to 2028 TIP Draft Project List

Route System	Project Number	Project Year	Agency	Description	Proposed Funds	Project Total	Total FHWA	Future AC	AC Payback	FTA	State Trunk Highway	Bond	Local	Project Total
LOCAL STREETS	055-070-027	2025	OLMSTED COUNTY	EDGE LINE AND CENTERLINE RUMBLE STRIPS VARIOUS COUNTY ROADS	HSIP	250,000	225,000	-	-	-	-	-	25,000	250,000
LOCAL STREETS	159-201-008AC	2025	ROCHESTER	**AC**CRP** FROM SILVER LAKE BRIDGE TO ELTON HILLS DR. NW, IN CITY OF ROCHESTER RECONSTRUCTION OF BROADWAY AVENUE, SIDEWALKS, BIKE LANE, TRAFFIC SIGNAL, CONCRETE PAVEMENT (AC PAYBACK 1 OF 1)	STBGP 5K-200K	3,117,500	430,000	-	2,580,000	-	-	-	107,500	537,500
LOCAL STREETS	159-212-001	2025	ROCHESTER	**AC**CONSTRUCT PEDESTRIAN FACILITIES ON 37TH ST NW FROM 18TH AVE NW TO W RIVER PKWY NW (AC PAYBACK IN 2026)	STBGP>200K	1,006,791	613,397	16,209	-	-	-	-	393,394	1,023,000
LOCAL STREETS	159-119-019	2025	ROCHESTER	**CDS** 4TH ST SE AND 19TH AVE SE ROUNDABOUT	LF	3,300,000	1,200,000	-	-	-	-	-	2,100,000	3,300,000
HIGHWAY US 14	2002-37AC	2025	MNDOT	**AC** : US 14, EB AND WB FROM 1.5 MI E CSAH 9 TO 0.23 MI W CSAH 5, HEAVY OVERLAY AND BRIDGES NO. 20001 AND 20002 (AC PAYBACK 1 OF 1)	NHPP	1,900,000	-	-	1,900,000	-	-	-	-	-
HIGHWAY MN 30	5505-30	2025	MNDOT	**ELLE**MN 30 FROM 0.42 MI. EAST OF US 63 (STEWARTVILLE) TO 0.22 MILES WEST OF US 52, BITUMINOUS MILL AND OVERLAY	STBGP 5K-200K	7,377,031	6,006,379	-	-	-	1,370,652	-	-	7,377,031
HIGHWAY US 63	055-070-025	2025	MNDOT	**SEC164** ROUNDABOUT ON US 63 AT COUNTY ROAD 112	HSIP	2,340,788	1,371,786	-	-	-	-	-	969,002	2,340,788
HIGHWAY US 63	5515-03	2025	MNDOT	**AC**SEC164** ROUNDABOUT ON US 63 AT COUNTY ROAD 112 (AC PAYBACK IN 2026)	HSIP	224,742	-	2,869,000	-	-	224,742	-	-	3,093,742
HIGHWAY I 90, US 52	5580-99AC1	2025	MNDOT	**AC** : I 90 OVER US 52 REPLACE BRIDGE 55809 WITH BRIDGE 55823 AND BRIDGE 55810 WITH BRIDGE 55824 (AC PAYBACK 1 OF 3)	NHPP	7,700,000	-	-	7,700,000	-	-	-	-	-

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TRANSIT	TRF-0047-25A	2025	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	15,600,000	-	-	-	2,000,000	-	-	13,600,000	15,600,000
TRANSIT	TRF-0047-25AB	2025	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,250,000	-	-	-	-	-	-	1,250,000	1,250,000
TRANSIT	TRF-0047-25C	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER; ELECTRIC VEHICLE MAINTENANCE AND PERSONAL PROTECTIVE EQUIPMENT	FTA	53,561	-	-	-	42,849	-	-	10,712	53,561
TRANSIT	TRF-0047-25E	2025	ROCHESTER	SECT 5307: CITY OF ROCHESTER; NEW TRANSIT OFFICE AND GARAGE CONSTRUCTION	FTA	31,650,000	-	-	-	15,825,000	-	-	15,825,000	31,650,000
TRANSIT	TRF-0047-25H	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER PURCHASE OFFICE FURNITURE	FTA	58,410	-	-	-	46,728	-	-	11,682	58,410
TRANSIT	TRF-0047-25I	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER PURCHASE EV PICK-UP TRUCK AND CHARGING INFRASTRUCTURE	FTA	93,900	-	-	-	75,120	-	-	18,780	93,900
TRANSIT	TRF-0047-25J	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER PURCHASE PORTABLE EV CHARGER FOR SHOP EQUIPMENT	FTA	37,800	-	-	-	30,240	-	-	7,560	37,800
TRANSIT	TRF-0047-25K	2025	ROCHESTER	CITY OF ROCHESTER: PURCHASE ONE (1) CLASS 700 DIESEL BUS	LF	692,000	-	-	-	-	-	-	692,000	692,000
TRANSIT	TRF-0047-25L	2025	ROCHESTER	SECT 5339: CITY OF ROCHESTER TRANSIT SIGNAL PRIORITY IMPLEMENTATION	FTA	137,400	-	-	-	109,920	-	-	27,480	137,400
TRANSIT	TRS-0047-25TA	2025	ROCHESTER	CITY OF ROCHESTER; PURCHASE THREE (3) CLASS 700 DIESEL BUS	STBGP 5K-200K	2,076,000	1,660,800	-	-	-	-	-	415,200	2,076,000

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LOCAL STREETS	055-070-023	2026	OLMSTED COUNTY	INSTALL SIGNS/MARKINGS AND LEFT TURN LANES AT TWO INTERSECTIONS CSAH 9 (COLLEGE VIEW ROAD E) AT CSAH 11 (50TH AVE SE) AND CSAH 25 (SALEM ROAD SW) AT CR 125 (MAYWOOD ROAD SW)	HSIP	509,000	457,273	-	-	-	-	-	51,727	509,000
HIGHWAY CSAH 44	055-644-001	2026	OLMSTED COUNTY	US 14 AND CSAH 44 CONSTRUCT GRADE SEPARATION	LF	29,830,000	-	-	-	-	-	-	29,830,000	29,830,000
HIGHWAY US 14	5501-47	2026	OLMSTED COUNTY	US 14 AND CSAH 44 CONSTRUCT GRADE SEPARATION	NHPP	60,000,000	-	-	-	-	-	60,000,000	-	60,000,000
HIGHWAY CSAH 44	055-644-001CDS	2026	OLMSTED COUNTY	**CDS**US 14 AND CSAH 44 CONSTRUCT GRADE SEPARATION	LF	7,300,000	7,300,000	-	-	-	-	-	-	7,300,000
LOCAL STREETS	159-080-022	2026	OLMSTED COUNTY	**AC**CRP**: 18TH AVE SW ROAD RECONSTRUCTION FROM MAYWOOD SW TO 40TH ST SW IN ROCHESTER (AC PAYBACK IN 2027 AND 2028)	STBGP 5K-200K	10,157,500	3,010,000	6,060,000	-	-	-	-	7,147,500	16,217,500
LOCAL STREETS	159-212-001AC	2026	OLMSTED COUNTY	**AC**CONSTRUCT PEDESTRIAN FACILITIES ON 37TH ST NW FROM 18TH AVE NW TO W RIVER PKWY NW (AC PAYBACK 1 OF 1)	STBGP>200K	16,209	-	-	16,209	-	-	-	-	-
HIGHWAY CSAH 12	055-070-026	2026	MNDOT	**AC**US 63, MN247, AND CSAH 12 ROUNDABOUT IN OLMSTED COUNTY (AC PAYBACK IN 2027)	HSIP	-	-	750,000	-	-	-	-	-	750,000
HIGHWAY US 63	5515-03AC	2026	MNDOT	**AC**SEC164** ROUNDABOUT ON US 63 AT COUNTY ROAD 112 (AC PAYBACK 1 OF 1)	HSIP	2,869,000	-	-	2,869,000	-	-	-	-	-
HIGHWAY I 90, US 52	5580-99AC2	2026	MNDOT	**AC**: I 90 OVER US 52 REPLACE BRIDGE 55809 WITH BRIDGE 55823 AND BRIDGE 55810 WITH BRIDGE 55824 (AC PAYBACK 2 OF 3)	NHPP	13,900,000	-	-	13,900,000	-	-	-	-	-
TRANSIT	TRF-0047-26C	2026	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	15,900,000	-	-	-	2,000,000	-	-	13,900,000	15,900,000
TRANSIT	TRF-0047-26D	2026	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,285,000	-	-	-	-	-	-	1,285,000	1,285,000
TRANSIT	TRF-0047-26E	2026	ROCHESTER	SECT 5307: CITY OF ROCHESTER; CAMERAS, SAFETY, AND OTHER IMPROVEMENTS AT 75TH ST. PARK AND RIDE	FTA	200,000	-	-	-	160,000	-	-	40,000	200,000
TRANSIT	TRS-0047-26A	2026	ROCHESTER	CITY OF ROCHESTER; PURCHASE ONE (2) CLASS 700 DIESEL BUS REPLACEMENT BUS	STBGP 5K-200K	727,000	581,600	-	-	-	-	-	145,400	727,000
TRANSIT	TRS-0047-26B	2026	ROCHESTER	CITY OF ROCHESTER; PURCHASE FIVE (4) CLASS 400LF GAS REPLACEMENT BUSES	STBGP 5K-200K	1,348,400	1,078,720	-	-	-	-	-	269,680	1,348,400

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LOCAL STREETS	159-080-022AC1	2027	OLMSTED COUNTY	**AC**: 18TH AVE SW ROAD RECONSTRUCTION FROM MAYOWOOD SW TO 40TH ST SW IN ROCHESTER (AC PAYBACK 1 OF 2)	STBGP 5K-200K	3,030,000	-	-	3,030,000	-	-	-	-	-
HIGHWAY US 14	5502-109	2027	MNDOT	**AC**US 14 RECONSTRUCTION AT SOUTH BROADWAY IN ROCHESTER (AC PAYBACK IN 2028)	NHPP	11,900,000	3,409,220	4,000,000	-	-	1,690,780	-	6,800,000	15,900,000
HIGHWAY CSAH 12	055-070-026AC	2027	MNDOT	**AC**US 63, MN247, AND CSAH 12 ROUNDABOUT IN OLMSTED COUNTY (AC PAYBACK 1 OF 1)	HSIP	750,000	-	-	750,000	-	-	-	-	-
HIGHWAY US 63	5510-88	2027	MNDOT	US 63, MN247, AND CSAH 12 ROUNDABOUT IN OLMSTED COUNTY	HSIP	4,138,000	2,883,600	-	-	-	320,400	-	934,000	4,138,000
HIGHWAY I 90	5580-101	2027	MNDOT	**AC**SPP**: I 90 WB FROM 0.5 MI E US 63 TO 1.7 MI E CSAH 19, BITUMINOUS MILL AND OVERLAY (AC PAYBACK IN 2028)	NHPP	3,500,000	2,850,000	3,000,000	-	-	-	-	650,000	6,500,000
HIGHWAY I 90, US 52	5580-99AC3	2027	MNDOT	**AC**: I 90 OVER US 52 REPLACE BRIDGE 55809 WITH BRIDGE 55823 AND BRIDGE 55810 WITH BRIDGE 55824 (AC PAYBACK 3 OF 3)	NHPP	5,200,000	-	-	5,200,000	-	-	-	-	-
LOCAL STREETS	55-00130	2027	MNDOT	DME: ANTIQUATED SIGNAL SYSTEM REPLACEMENT	RRS	350,000	350,000	-	-	-	-	-	-	350,000
TRANSIT	TRF-0047-27A	2027	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	16,300,000	-	-	-	2,000,000	-	-	14,300,000	16,300,000
TRANSIT	TRF-0047-27B	2027	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,300,000	-	-	-	-	-	-	1,300,000	1,300,000
TRANSIT	TRF-0047-27C	2027	ROCHESTER	SECT 5339; CITY OF ROCHESTER; PURCHASE TWO (2) ELECTRIC SUPPORT VEHICLES & RELATED CHARGING INFRASTRUCTURE & INSTALLATION	FTA	155,600	-	-	-	124,480	-	-	31,120	155,600
TRANSIT	TRF-0047-27D	2027	ROCHESTER	SECT 5339; CITY OF ROCHESTER; PURCHASE ONE (1) CLASS 400LF GAS REPLACEMENT BUSES	FTA	354,000	-	-	-	300,900	-	-	53,100	354,000
TRANSIT	TRS-0047-27A	2027	ROCHESTER	CITY OF ROCHESTER; PURCHASE FOUR (4) CLASS 400LF GAS REPLACEMENT BUSES	STBGP 5K-200K	1,416,000	1,132,800	-	-	-	-	-	283,200	1,416,000
TRANSIT	TRF-0047-27E	2027	ROCHESTER	SECT 5307; ROCHESTER TRANSIT DEVELOPMENT PLAN	FTA	300,000	-	-	-	240,000	-	-	60,000	300,000

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LOCAL STREETS	159-080-022AC2	2028	OLMSTED COUNTY	**AC**: 18TH AVE SW ROAD RECONSTRUCTION FROM MAYOWOOD SW TO 40TH ST SW IN ROCHESTER (AC PAYBACK 2 OF 2)	STBGP 5K-200K	3,030,000	-	-	3,030,000	-	-	-	-	-
HIGHWAY US 52	2505-64	2028	MNDOT	US 52, REPLACE BOX CULVERT 91164 OVER STREAM	NHPP	600,000	480,000	-	-	-	120,000	-	-	600,000
HIGHWAY US 14	5502-106	2028	MNDOT	**FLEX26** US 14 FROM US 52 TO CSAH 36, BITUMINOUS MILL AND OVERLAY AND US 14, BROADWAY AVENUE, ROCHESTER, TRAFFIC SIGNAL IMPROVEMENTS	NHPP	3,615,000	2,931,120	-	-	-	668,880	-	15,000	3,615,000
HIGHWAY US 14	5502-109AC	2028	MNDOT	**AC**US 14 RECONSTRUCTION AT SOUTH BROADWAY IN ROCHESTER (AC PAYBACK 1 OF 1)	NHPP	4,000,000	-	-	4,000,000	-	-	-	-	-
HIGHWAY MN 30	5505-32	2028	MNDOT	**ELLE**MN 30 FROM US 63 TO 0.40 MI EAST OF US 63 IN STEWARTVILLE, BITUMINOUS MILL AND OVERLAY, SIGNAL AND ADA IMPROVEMENTS	STBGP 5K-200K	4,100,000	2,792,706	-	-	-	637,294	-	670,000	4,100,000
HIGHWAY US 52	5508-130	2028	MNDOT	**AC**SPP** US 52, SB FROM 0.41 MI N CSAH 12 TO S JCT MN 60, UNBONDED CONCRETE OVERLAY - (AC PAYBACK IN 2029)	NHPP	16,800,000	11,040,200	14,200,000	-	-	5,759,800	-	-	31,000,000
HIGHWAY I 90	5580-101AC	2028	MNDOT	**AC**SPP**: I 90 WB FROM 0.5 MI E US 63 TO 1.7 MI E CSAH 19, BITUMINOUS MILL AND OVERLAY (AC PAYBACK 1 OF 1)	NHPP	3,000,000	-	-	3,000,000	-	-	-	-	-
TRANSIT	TRF-0047-28A	2028	ROCHESTER	SECT 5307: ROCHESTER RR OPERATING ASSISTANCE	FTA	16,700,000	-	-	-	2,000,000	-	-	14,700,000	16,700,000
TRANSIT	TRF-0047-28B	2028	ROCHESTER	CITY OF ROCHESTER DIAL-A-RIDE PARATRANSIT OPERATING ASSISTANCE	LF	1,330,000	-	-	-	-	-	-	1,330,000	1,330,000